

Budget Savings Programmes - 2024/25 & 2025/26

Portfolio	Service	Details: aim of the project	2024/25 £000	2025/26 £000	Comments
Cabinet Member for Performance & Resources	Asset Management	Relocation of Accommodation	(85)		Relocation of Customer Services into Eastgate Centre
	Asset Management	In Source Parking Enforcement	(25)		Bringing parking enforcement in house delivering savings on contract fees plus improved efficiency
	Whole Council	Head of Transformation and Commissioning review of council processes and procedures		(375)	Transformation of Operational Services in light of new technology, to meet the changing needs of the services.
Cabinet Member for Environment	Waste	Ubico Efficiencies	(190)		Ubico have found efficiency in service delivery which means they haven't needed to fill some vacant posts. Removal additional out of hours Street Cleaning and an increase in Bulkv waste service delivery.
TOTAL			(300)	(375)	
SAVINGS REQUIRED			(300)	(375)	
Contribution to/from General Fund			0	0	